

Board of Trustees Report to the Faculty Senate

April 4-5 Meeting



Oregon State
University

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**A reminder: I don't speak for the Board.
These are just my own personal observations.**



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University

- Big issue was setting tuition rates for next school year.

Category	Increase
Resident undergrad	4.3%
Resident grad	3.0%
Non-resident undergrad	3.8%
Non-resident grad	5.0%

- ✓ To totally balance the budget, we would need a tuition increase of 15%.
- ✓ These rates leave OSU with a \$12.7M budget hole.
- ✓ The Governor's budget had a 0% increase for higher education.
- ✓ The Co-Chairs' budget increases higher education support by \$40M.
- ✓ The 7 public universities are asking for an additional \$80M beyond that.

- IT Security Issues – DUO, NIST security framework
- Enrollment Management – OSU's yield rate (attend/admitted) is now 46% resident, 17% non-resident.
- The Presidential Search Committee will be chaired by Trustee Darry Callahan. Trustees Patty Bedient, Preston Pulliams and Julie Manning have also been named. Also to be named: members from faculty, staff, students, alumni, the Foundation, administration and representatives from the broader community.
- <http://leadership.oregonstate.edu/presidentialsearch>



Thanks!

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Go Beavs!



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