Year 3 Budget

Edits in response to Curriculum Council's comments are highlighted below.

Personnel

Year 3	Number	FTE	Salary	Total
Faculty, Tenured/tenure-track:	0	0	$ 0	$ 0
Faculty, Fixed-term:	0	0	$ 0	$ 0
Graduate Assistants	0			
Support Staff	1.0	1.0	$ 45,000	$ 45,000
OPE			$ 29,700	$ 29,700
Tenured Faculty	0		$ 0	$ 0
Part-Time Faculty	11	0.11	$ 45,000	$ 54,450
OPE			$ 16,879	16,879
Support Staff			$	$
				$ 146,029

Marketing

Year 3: $35,000